## **SNAPSHOT** of HOME Program Performance--As of 06/30/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lafayette State: LA

PJ's Total HOME Allocation Received: \$11,964,046 PJ's Size Grouping\*: C PJ Since (FY): 1992

					Nat'l Ranking (	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 9			
% of Funds Committed	98.68 %	89.07 %	1	92.82 %	87	89
% of Funds Disbursed	93.93 %	74.96 %	2	82.38 %	91	93
Leveraging Ratio for Rental Activities	4.57	2.33	1	4.55	100	100
% of Completed Rental Disbursements to All Rental Commitments***	85.04 %	54.09 %	5	80.69 %	26	33
% of Completed CHDO Disbursements to All CHDO Reservations***	85.30 %	49.31 %	3	67.01 %	77	80
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	74.79 %	60.51 %	6	79.23 %	26	27
% of 0-30% AMI Renters to All Renters***	25.21 %	30.40 %	7	44.47 %	22	19
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	96.22 %	86.82 %	5	93.93 %	33	37
Overall Ranking:		In St	ate: 3 / 9	Nation	ally: 62	62
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$9,818	\$13,840		\$24,984	238 Units	37.20
Homebuyer Unit	\$43,332	\$14,885		\$14,192	49 Units	7.70
Homeowner-Rehab Unit	\$16,179	\$22,733		\$20,036	353 Units	55.20
TBRA Unit	\$0	\$3,610		\$3,164	0 Units	0.00

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

<sup>\*\* -</sup> E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## **Program and Beneficiary Characteristics for Completed Units** Participating Jurisdiction (PJ): Lafayette LA **Total Development Costs:** Homebuyer Rental Homeowner **CHDO Operating Expenses:** PJ: 0.0 % (average reported cost per unit in 1.1 % (% of allocation) **National Avg:** PJ: \$77,479 \$22,262 \$54,652 HOME-assisted projects) \$22,730 State:\* \$36,582 \$69,289 R.S. Means Cost Index: 0.82 National:\*\* \$22,663 \$86,663 \$70,545

Rental Homebuyer Homeowner TBRA

White:			•	Homeowner	IBKA		Rental	Homebuyer	Homeowner	TBRA
Black/African American:   73.8   95.9   72.0   0.0   Elderly:   14.4   4.1   57.8   0.0     Asian:   0.0   0.0   0.0   0.0   0.0   Related/Single Parent:   39.7   22.4   10.2   0.0     American Indian/Alaska Native:   1.7   0.0   0.3   0.0   Related/Two Parent:   8.7   14.3   12.2   0.0     Native Hawaiian/Pacific Islander:   0.0   0.0   0.0   0.0   0.0     American Indian/Alaska Native and White:   0.0   0.0   0.0   0.0     Asian and White:   0.0   0.0   0.0   0.0   0.0     Black/African American and White:   0.0   0.0   0.0   0.0     American Indian/Alaska Native and Black:   0.0   0.0   0.0   0.0     American Indian/Alaska Native and Black:   0.0   0.0   0.0   0.0     American Indian/Alaska Native and Black:   0.0   0.0   0.0   0.0     American Indian/Alaska Native and Black:   0.0   0.0   0.0   0.0     Asian/Pacific Islander:   0.0   0.0   0.0   0.0     Asian/Pacific Islander:   0.0   0.0   0.0   0.0     Belack/African American and White:   0.0   0.0   0.0   0.0     Asian Parican Indian/Alaska Native and Black:   0.0   0.0   0.0   0.0     Asian/Pacific Islander:   0.0   0.0   0.0   0.0     Asian/Pacific Islander:   0.0   0.0   0.0   0.0     Asian/Pacific Islander:   0.0   0.0   0.0   0.0     Belack/African American and White:   0.0   0.0   0.0     Asian/Pacific Islander:   0.0   0.0   0.0   0.0     Belack/African American and White:   0.0   0.0   0.0     Asian/Pacific Islander:   0.0   0.0   0.0   0.0     Asian/Pacific Islander:   0.0   0.0   0.0   0.0     Asian/Pacific Islander:   0.0   0.0   0.0   0.0     American Indian/Alaska Native and Black:   0.0   0.0     Asian/Pacific Islander:   0.0   0.0   0.0   0.0     Asian/Pacific Islander:   0.0   0.0   0.0   0.0     Asian/Pacific Islander:   0.0   0.0   0.0     Asian/Pacific Islander:   0.0   0.0   0.	RACE:	%	%	%	%	HOUSEHOLD TYPE:	%	%	%	%
Asian:  Asian:  American Indian/Alaska Native:  1.77	White:	24.5	4.1	27.5	0.0	Single/Non-Elderly:	33.6	57.1	18.1	0.0
American Indian/Alaska Native: 1.7 0.0 0.3 0.0 Related/Two Parent: 8.7 14.3 12.2 0.0 Native Hawaiian/Pacific Islander: 0.0 0.0 0.0 0.0 0.0 0.0 Other: 3.5 2.0 1.7 0.0 American Indian/Alaska Native and White: 0.0 0.0 0.0 0.0 0.0 0.0 Other: 3.5 2.0 1.7 0.0 Other: 3.5 0.0 1.7 0.0 Other: 3.5 0.0 1.7 0.0 Other: 3.5 0.0	Black/African American:	73.8	95.9	72.0	0.0	Elderly:	14.4	4.1	57.8	0.0
Native Hawaiian/Pacific Islander: 0.0 0.0 0.0 0.0 0.0 0.0 Other: 3.5 2.0 1.7 0.0 American Indian/Alaska Native and White: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	39.7	22.4	10.2	0.0
American Indian/Alaska Native and White:  Asian and White:  O.0  O.0  O.0  O.0  O.0  O.0  O.0  Asian and White:  O.0  O.0  O.0  D.0  O.0  O.0  O.0  American Indian/Alaska Native and Black:  O.0  O.0  O.0  O.0  O.0  O.0  O.0  O.	American Indian/Alaska Native:	1.7	0.0	0.3	0.0	Related/Two Parent:	8.7	14.3	12.2	0.0
Asian and White: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.5	2.0	1.7	0.0
Black/African American and White: 0.0 0.0 0.0 0.0 0.0 Cher Multi Racial: 0.0 0.0 0.0 0.0 0.0 0.0 Cher Multi Racial: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Asian and White:	0.0	0.0	0.0	0.0					
Other Multi Racial:  Asian/Pacific Islander:  0.0 0.0 0.0 0.0  D.0 0.0 0.0  ETHNICITY: Hispanic  0.0 0.0 0.0 0.3 0.0  HOUSEHOLD SIZE:  1 Person: 2 Persons: 12.7 26.5 27.5 0.0 HOME TBRA: 3 Persons: 4 Persons: 4 Persons: 5 Persons: 9.2 16.3 3.1 0.0 6 Persons: 0.0 0.0 0.0 0.0 0.0 0.0  O.0 0.0 0.0 0.0  Supplemental Rental Assistance:  Supplemental Rental Assistance:  1 Description of the company o	Black/African American and White:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:    0.0	American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
## Description     Household Size:   Supplemental Rental Assistance:	Other Multi Racial:	0.0	0.0	0.0	0.0					
Hispanic 0.0 0.0 0.3 0.0  HOUSEHOLD SIZE:  1 Person: 38.4 14.3 47.6 0.0 Section 8: 52.8 0.0  2 Persons: 12.7 26.5 27.5 0.0 HOME TBRA: 0.0  3 Persons: 24.0 24.5 11.9 0.0 Other: 0.0  4 Persons: 14.0 18.4 5.7 0.0 No Assistance: 47.2  5 Persons: 9.2 16.3 3.1 0.0  6 Persons: 0.9 0.0 2.5 0.0  7 Persons: 0.0 0.0 0.0 0.8 0.0	Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
HOUSEHOLD SIZE:  1 Person: 2 Persons: 3 Persons: 4 Persons: 4 Persons: 5 Persons: 9 9 2 16.3 3.1 0.0 6 Persons: 0.0 Section 8: 5 2.8 0.0 HOME TBRA: 0.0 Other: 0.0 No Assistance: 4 7.2 No Assistance: 4 Persons: 0.0 Other: 0.0 No Assistance: 4 7.2 Other: 0.0 No Assistance: 4 7.2 Other: 0.0 No Assistance: 4 7.2 Other: 0.0 Other: 0.	ETHNICITY:									
1 Person:  2 Persons:  12.7  26.5  27.5  0.0  HOME TBRA:  0.0  3 Persons:  12.0  4 Persons:  14.0  18.4  5.7  0.0  No Assistance:  47.2  5 Persons:  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0	Hispanic	0.0	0.0	0.3	0.0					
2 Persons:       12.7       26.5       27.5       0.0       HOME TBRA:       0.0         3 Persons:       24.0       24.5       11.9       0.0       Other:       0.0         4 Persons:       14.0       18.4       5.7       0.0       No Assistance:       47.2         5 Persons:       9.2       16.3       3.1       0.0         6 Persons:       0.9       0.0       2.5       0.0         7 Persons:       0.0       0.0       0.8       0.0	HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN	ICE:		
3 Persons: 24.0 24.5 11.9 0.0 Other: 0.0 4 Persons: 14.0 18.4 5.7 0.0 No Assistance: 47.2 5 Persons: 0.9 0.0 2.5 0.0 7 Persons: 0.0 0.0 0.0 0.8 0.0	1 Person:	38.4	14.3	47.6	0.0	Section 8:	52.8	0.0		
4 Persons: 14.0 18.4 5.7 0.0 No Assistance: 47.2  5 Persons: 0.9 0.0 2.5 0.0  7 Persons: 0.0 0.0 0.0 0.8 0.0	2 Persons:	12.7	26.5	27.5	0.0	HOME TBRA:	0.0			
5 Persons:  9.2 16.3 3.1 0.0 6 Persons:  0.9 0.0 2.5 0.0 7 Persons:  0.0 0.0 0.8 0.0	3 Persons:	24.0	24.5	11.9	0.0	Other:	0.0			
6 Persons: 0.9 0.0 2.5 0.0 7 Persons: 0.0 0.0 0.8 0.0	4 Persons:	14.0	18.4	5.7	0.0	No Assistance:	47.2			
7 Persons: 0.0 0.0 0.8 0.0	5 Persons:	9.2	16.3	3.1	0.0					
0.0 0.0 0.0	6 Persons:	0.9	0.0	2.5	0.0					
8 or more Persons: 0.9 0.0 # of Section 504 Compliant Units / Completed Units Since 2001	7 Persons:	0.0	0.0	0.8	0.0					
	8 or more Persons:	0.9	0.0	0.8	0.0	# of Section 504 Complian	t Units / Co	mpleted Ur	nits Since 200	)1 7

<sup>\*</sup> The State average includes all local and the State PJs within that state



<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

**Local Participating Jurisdictions with Rental Production Activities** 

Participating Jurisdiction (PJ):	Lafayette	State:	LA	Group Rank:	62
				(Percentile)	

State Rank: 3 9 PJs Overall Rank: 62 (Percentile)

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	85.04	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	85.3	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	74.79	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	96.22	
"ALLOCATION-	YEARS" NOT DISBURSED***	> 3.300	1.04	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.